

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7130

BILL NUMBER: SB 454

NOTE PREPARED: Dec 30, 2010

BILL AMENDED:

SUBJECT: Programs Serving Vulnerable Individuals.

FIRST AUTHOR: Sen. Breaux

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the Board for the Coordination of Programs Serving Vulnerable Individuals to develop: (1) a five-year plan for a statewide, coordinated service system to improve services for children; (2) a five-year plan for in-home and out-of-home placement of youth in the child welfare and juvenile justice system; and (3) a five-year plan to identify ongoing mechanisms to ensure flexible funding for youth services from multiple agencies. The bill requires the Board to make a preliminary report by September 1, 2011, and to present the plans to the Governor and the Legislative Council by June 1, 2012. The bill also requires another report by January 15, 2015.

Effective Date: Upon passage.

Explanation of State Expenditures: This bill will increase the workload of the Board for the Coordination of Programs Serving Vulnerable Individuals to create the required 5-year plans, provide the reports required in the bill, and monitor and evaluate accomplishing goals designated in the 5-year plans.

This increase in workload is within the scope of the Board's duties. The Board is currently required to meet at least once every two months; however, this bill may increase the frequency with which the Board meets.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Board for the Coordination of Programs Serving Vulnerable Individuals.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Bill Brumbach, 232-9559.